

## SOA Local Delivery Plans 2010-11 – Quarter 3 Community Planning Board Key Actions

Community Planning Board Efficiencies		
Title	Due Date	Progress
The community planning partnership will deliver positive outcomes and be accountable to the community	31 Mar 2011	65 %
Agencies will work together and individually to improve services	31 Mar 2011	60 %

## SOA Local Delivery Action Plans 2010-11 – Quarter 3 Community Planning Board Milestones

### Community Planning Board Efficiencies Agencies will work together and individually to improve services

Milestone	Milestone Due Date	Milestone Note	Progress
Complete review of Local Delivery Action Plans 2010-11	30 Jun 2010	LDAPs 2010-11 have been approved in principle by the CP Board and remitted to Stat Partners to consider for more partnership actions.	100 %
CP Stat Partners regularly review savings proposals and explore ways to share resources.	30 Jun 2010	CP stat partners discussed budget proposals at meeting in Sept.	100 %
CP Stat Partners regularly review savings proposals and explore ways to share resources.	30 Sep 2010	Community Planning Statutory partners exchanged general budget proposals at the meeting in September. Partners' options and comments are incorporated into the Citizens' Panel survey and participatory budgeting project.	100 %
Strengthen scrutiny of Single Outcome Agreement through aligned structure	31 Oct 2010	First cycle took place and some improvements made particularly the pre-planned agenda.	25 %
CP Stat Partners regularly review savings proposals and explore ways to share resources.	31 Dec 2010	Partners were formally asked to comment on the council's budget options. Police participated in the Participatory Budgeting site.	100 %

### Community Planning Board Efficiencies The community planning partnership will deliver positive outcomes and be accountable to the community

Milestone	Milestone Due Date	Milestone Note	Progress
Establish contribution of each operational group supporting each of the strategic groups in relation to the Single Outcome Agreement	30 Jun 2010	The final report on operational groups with recommendations was reported to CP Board on 16 Sept.	100 %
Strategic Assessment produced for Safer and Stronger	30 Jun 2010	Safer & Stronger strategic assessment complete. Risk register developed from the strategic assessment was submitted for monitoring to the CP Stat partner meeting in June. SOA priorities identified for 2010-11 and incorporated into LDAPs.	100 %
Establish a criteria for the management of operational groups	30 Jun 2010	Criteria agreed by CP Board.	100 %

within the CPP			
Short leet the companies for the PB project	30 Jun 2010	Short leet for tender complete	100 %
PB contract awarded & development begins	30 Sep 2010	PB site launched in Nov	100 %
Strategic Assessment produced for Smarter	31 Aug 2010	Strategic assessment now complete, risk assessment complete and reported to theme group.	100 %
Produce PPR for SOA	31 Aug 2010	Monitoring statements and PPR submitted to Government by their deadline of 30 Sept. It is also on the CP website.	100 %
Submit a draft scheme of delegation for Community Planning Partnership	30 Sep 2010	No further progress since further governance arrangements were agreed at the Community Planning Board in September.	50 %
Submit a draft Performance Management Framework/Public Performance Reporting Strategies	30 Sep 2010	No further progress since revised performance management framework implemented for quarter 1 reporting.	25 %
PB project operational	30 Nov 2010	Participatory Budgeting site went live in November.	100 %
Review pilot of alignment of Community Planning Partnership and Committee	31 Oct 2010	Pilot extended and review will take place in Jan/Feb	25 %
Strategic Assessment produced for Greener	31 Dec 2010	Greener Strategic Assessment is underway and is now expected to be complete by mid/end January 2011.	75 %