

## SOA Local Delivery Plans 2010-11 – Quarter 2 Community Planning Board Key Actions

Community Planning Board Efficiencies		
Title	Due Date	Progress
The community planning partnership will deliver positive outcomes and be accountable to the community	31 Mar 2011	50 %
Agencies will work together and individually to improve services	31 Mar 2011	37 %

## SOA Local Delivery Action Plans 2010-11 – Quarter 2 Community Planning Board Milestones

<b>Community Planning Board Efficiencies</b> <b>Agencies will work together and individually to improve services</b>			
Milestone	Milestone Due Date	Milestone Note	Progress
Complete review of Local Delivery Action Plans 2010-11	30 Jun 2010	LDAPs 2010-11 have been approved in principle by the CP Board and remitted to Stat Partners to consider for more partnership actions.	100 %
CP Stat Partners regularly review savings proposals and explore ways to share resources.	30 Jun 2010	CP stat partners discussed budget proposals at meeting in Sept.	100 %
CP Stat Partners regularly review savings proposals and explore ways to share resources.	30 Sep 2010	Community Planning Statutory partners exchanged general budget proposals at the meeting in September. Partners' options and comments are incorporated into the Citizens' Panel survey and participatory budgeting project.	60 %

  

<b>Community Planning Board Efficiencies</b> <b>The community planning partnership will deliver positive outcomes and be accountable to the community</b>			
Milestone	Milestone Due Date	Milestone Note	Progress
Establish contribution of each operational group supporting each of the strategic groups in relation to the Single Outcome Agreement	30 Jun 2010	final report on operational groups with recommendations report to CP Board on 16 Sept	100 %
Strategic Assessment produced for Safer and Stronger	30 Jun 2010	Safer & Stronger strategic assessment complete. Risk register developed from the strategic assessment was submitted for monitoring to the CP Stat partner meeting in June. SOA priorities identified for 2010-11 and incorporated into LDAPs.	100 %
Establish a criteria for the management of operational groups within the CPP	30 Jun 2010	Criteria agreed by CP Board.	100 %
Short leet the companies for the PB project	30 Jun 2010	Short leet for tender complete	100 %

Milestone	Milestone Due Date	Milestone Note	Progress
PB contract awarded & development begins	30 Sep 2010	The contract has been awarded. The development stage is almost complete. The project is going live on 1 November.	75 %
Strategic Assessment produced for Smarter	31 Aug 2010	Strategic assessment now complete, risk assessment complete and reported to theme group.	100 %
Produce PPR for SOA	31 Aug 2010	Monitoring statements and PPR submitted to Government by their deadline of 30 Sept. It is also on the CP website.	100 %
Submit a draft scheme of delegation for Community Planning Partnership	30 Sep 2010	Further governance arrangements were agreed at the CP Board in September.	50 %
Submit a draft Performance Management Framework/Public Performance Reporting Strategies	30 Sep 2010	Revised performance management framework implemented for quarter 1 reporting.	25 %